

REGULAR MEETING
Board of Park Commissioners
Wednesday, October 3, 2012
All-Purpose Lodge
(Top of hill off of Hillcrest Dr.)
Iverson Park
4201 HWY 66
Meeting Room
5:30 p.m.

(Please notice location and time)

AGENDA

DISCUSSION AND POSSIBLE ACTION ON:

1. Roll Call
2. Approval of the September 5, 2012 Minutes
3. Adoption of 2013 Price Structure
4. Request to Install Playground Equipment in Riverwoods Park (Alderperson Phillips)
5. Director's Report
6. Adjournment

Meeting Rider

Any person who has special needs while attending this meeting or needing agenda materials for this meeting should contact the City Clerk as soon as possible to ensure a reasonable accommodation can be made. The City Clerk can be reached by telephone at (715) 346-1569, TDD # 346-1556 or by mail at 1515 Strongs Ave., Stevens Point, WI 54481.

Copies of ordinances, resolutions, reports and minutes of the committee meetings are on file at the office of the City Clerk for inspection during normal business hours from 7:30 a.m. to 4:00p.m.

SPECIAL NOTICE

Please take notice that a quorum of the City Council may attend this meeting.

Following the close of the Meeting, the Commission will have their Annual Social in the All-Purpose Lodge. No business will be conducted at this gathering.

Agenda notes

4. Alderperson Phillips is requesting that we install playground equipment in Riverwoods Park. The park is located on Dan's Drive. The park is 2.7 acres in size and is mostly wooded with a small mowed area adjacent to the street. It provides fishermen access to McDill Pond year around. Our adopted Comprehensive Outdoor Recreational Plan under section 7.2 calls for preserving the park's open space.

As staff, I do not think installing playground equipment would have much of a negative effect as it relates to preserving the open space, considering the area that the equipment would take up, would be minimal. However, currently there are no funds budgeted in our playground equipment replacement account thru our 2017 Capital Improvement Program. Also because this equipment would be located on the end of a cul-de-sac, it would not service many residents outside the immediate homes on the cul-de-sac.

Seeing the limited user group for the equipment, and after talking with the Mayor, he thought funds could be made available in 2013, if the Lake Association and/or neighborhoods could raise half the funds towards the project.

Sheet1

Current Parks, Rec & Forestry Price Structure

PROGRAM	RES/NON /UNIVER	CURRENT 2012 Prices	PROPOSED 2013 Prices	PROPOSED 2014 Prices	PROPOSED 2015 Prices	PROPOSED 2016 Prices
SUMMER RECREATION PROGRAMS						
Adult Tennis	R	not offered	not offered	not offered	not offered	not offered
Adult Tennis	N	not offered	not offered	not offered	not offered	not offered
Youth Tennis	R	not offered	not offered	not offered	not offered	not offered
Youth Tennis	N	not offered	not offered	not offered	not offered	not offered
Adult Tennis Leag	R	not offered	not offered	not offered	not offered	not offered
Adult Tennis Leag	N	not offered	not offered	not offered	not offered	not offered
Nature Camp	R	not offered	not offered	not offered	not offered	not offered
Nature Camp	N	not offered	not offered	not offered	not offered	not offered
Sport Camp	R	not offered	not offered	not offered	not offered	not offered
Sport Camp	N	not offered	not offered	not offered	not offered	not offered
Suumer Play	u	not offered	not offered	not offered	not offered	not offered
Fun/Mother Natr	R	not offered	not offered	not offered	not offered	not offered
Fun/Mother Natr	N	not offered	not offered	not offered	not offered	not offered
Kiddie Korner	R	not offered	not offered	not offered	not offered	not offered
Kiddie Korner	N	not offered	not offered	not offered	not offered	not offered
Summer Playground	U	not offered	not offered	not offered	not offered	not offered
K.B. WILLETT ARENA						
Public Skating	U	\$3.00	\$3.00	\$3.00	\$3.00	\$3.50
Open Freestyle	U	\$14.00	\$14.00	\$14.00	\$14.00	\$15.00
Open Hockey	U	\$14.00	\$14.00	\$14.00	\$14.00	\$15.00
Individual Pass	U	\$100.00	\$100.00	\$100.00	\$100.00	\$110.00
Family Pass	U	\$145.00	\$145.00	\$145.00	\$150.00	\$160.00
10 Use Fee	U	\$27.00	\$27.00	\$27.00	\$29.00	\$29.00
Tot 1-3	R	29.00-44.50	29.00-44.50	29.00-44.50	31.00-46.50	31.00-46.50
Tot 1-3	N	39.00-54.50	39.00-54.50	39.00-54.50	41.00-56.50	41.00-56.50
Pre Alpha	R	31.00-47.00	31.00-47.00	31.00-47.00	33.00-49.00	33.00-49.00
Pre Alpha	N	41.00-57.00	41.00-57.00	41.00-57.00	43.00-59.00	43.00-59.00
Alpha	R	31.00-47.00	31.00-47.00	31.00-47.00	33.00-49.00	33.00-49.00
Alpha	N	41.00-57.00	41.00-57.00	41.00-57.00	43.00-59.00	43.00-59.00
Beta	R	35.00-50.50	35.00-50.50	35.00-50.50	37.00-52.50	37.00-52.50
Beta	N	45.00-60.50	45.00-60.50	45.00-60.50	47.00-62.50	47.00-62.50
Gamma	R	35.00-50.50	35.00-50.50	35.00-50.50	37.00-52.50	37.00-52.50
Gamma	N	45.00-60.50	45.00-60.50	45.00-60.50	47.00-62.50	47.00-62.50
Delta	R	35.00-50.50	35.00-50.50	35.00-50.50	37.00-52.50	37.00-52.50
Delta	N	45.00-60.50	45.00-60.50	45.00-60.50	47.00-62.50	47.00-62.50
Freestyle 1-4	R	35.00-50.50	35.00-50.50	35.00-50.50	37.00-52.50	37.00-52.50
Freestyle 1-4	N	45.00-60.50	45.00-60.50	45.00-60.50	47.00-62.50	47.00-62.50
Adult	R	33.00-48.50	33.00-48.50	33.00-48.50	37.00-52.50	37.00-52.50
Adult	N	43.00-58.50	43.00-58.50	43.00-58.50	47.00-62.50	47.00-62.50
Artistic/Power/Moves	R	70.50-88.00	70.50-88.00	70.50-88.00	72.50-90.00	72.50-90.00
Artistic/Power/Moves	N	80.50-98.00	80.50-98.00	80.50-98.00	82.50-100.00	82.50-100.00
Stars on Ice I & II	R	35.00-50.50	35.00-50.50	35.00-50.50	57.00-77.50	57.00-77.50
Stars on Ice I & II	N	45.00-60.50	45.00-60.50	45.00-60.50	67.00-87.50	67.00-87.50
Open Freestyle Less	R	70.50-135.00	70.50-135.00	70.50-135.00	72.50-137.00	72.50-137.00
Open Freestyle Less	N	80.50-145.00	80.50-145.00	80.50-145.00	82.50-147.00	82.50-147.00
Power Skating	R	not offered	not offered	not offered	not offered	not offered
Power Skating	N	not offered	not offered	not offered	not offered	not offered
Hockey Clinic	R	\$140.00	\$140.00	\$150.00	\$150.00	\$150.00
Hockey Clinic	N	\$160.00	\$160.00	\$170.00	\$170.00	\$170.00
Skate Rental	U	\$3.50	\$3.50	\$3.50	\$4.00	\$4.00
Ice Rental - Prim	U	\$150.00	\$150.00	\$155.00	\$155.00	\$160.00
Ice Rental - Sec	U	not offered	not offered	not offered	not offered	not offered
Ice Rental - Ter	U	not offered	not offered	not offered	not offered	not offered
Non-Cty Ice Fee	N	\$50.00	\$50.00	\$50.00	\$60.00	\$60.00
Arena Exhibition Fee	U	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00
Summer Ice Rate	U	*160.00/hr	*165.00/hr	*170.00/hr	*175.00/hr	*175.00/hr
Game Rate UWSP	U	\$953.00	\$953.00	\$992.00	\$992.00	\$1031.00
Game Rate SPASH	U	\$666.00	\$666.00	\$692.00	\$692.00	\$719.00
Game Rate Saints JR B	U	\$628.00	\$628.00	\$651.00	\$651.00	\$674.00
Game Rate Red Panthers/JV Girls	U	\$467.00	\$467.00	\$484.00	\$484.00	\$502.00
* Based on a 12 hour per day minimum						
** Game rate includes ice rental fee and cleanup costs						
***Learn to skate prices vary depending on length of session						
COPPS SWIMMING POOL						
0-5 yrs Admiss	U	\$2.25	\$2.25	\$2.25	\$2.50	\$2.50
6 - Adult Admiss	U	\$2.75	\$2.75	\$2.75	\$3.00	\$3.00
Individual Pass	R	\$65.00	\$65.00	\$65.00	\$70.00	\$70.00

Sheet1

PROGRAM	RES/NON /UNIVER	CURRENT 2012 Prices	PROPOSED 2013 Prices	PROPOSED 2014 Prices	PROPOSED 2015 Prices	PROPOSED 2016 Prices
COPPS SWIMMING POOL						
Individual Pass	N	\$90.00	\$90.00	\$90.00	\$95.00	\$95.00
Family Pass	R	\$100.00	\$100.00	\$100.00	\$105.00	\$105.00
Family Pass	N	\$125.00	\$125.00	\$125.00	\$130.00	\$130.00
1-50 Rental	U	\$80.00	\$80.00	\$80.00	\$85.00	\$85.00
51-100 Rental	U	\$95.00	\$95.00	\$95.00	\$100.00	\$100.00
101-500 Rental	U	\$110.00	\$110.00	\$110.00	\$115.00	\$115.00
Teen Nite	U	not offered	not offered	not offered	not offered	not offered
Swim Lessons	R	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
Swim Lessons	N	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
WINTER RECREATION						
Basketball Team Fee	U	\$150.00	\$150.00	\$160.00	\$160.00	\$170.00
Basketball Indivd	U	\$50.00	\$55.00	\$60.00	\$65.00	\$70.00
Basketball Instruc	U	not offered	not offered	not offered	not offered	not offered
Volleyball Team Fee	U	not offered	not offered	not offered	not offered	not offered
Volleyball Indivd	U	not offered	not offered	not offered	not offered	not offered
Volleyball Instruc	U	not offered	not offered	not offered	not offered	not offered
Outdoor Skating	U					
Lodge Rental >50	U	\$140.00	\$140.00	\$145.00	\$145.00	\$150.00
Lodge Rental 51-100	U	\$160.00	\$160.00	\$165.00	\$165.00	\$170.00
Lodge Rental 101>	U	\$180.00	\$180.00	\$185.00	\$185.00	\$190.00
Toboggan Rental	U	\$7.00	\$7.00	\$7.00	\$7.00	\$8.00
FOOTBALL/TRACK RENTAL						
Football-UWSP *	U	\$825.00	\$825.00	\$850.00	\$850.00	\$875.00
Football-High School *	U	\$825.00	\$825.00	\$850.00	\$850.00	\$875.00
Football-Jr. High, Spoh, JV, 7th & 8th Grade	U	\$350.00	\$350.00	\$365.00	\$365.00	\$380.00
Football-State/Conf. **	U	\$1350.00	\$1350.00	\$1400.00	\$1400.00	\$1450.00
Soccer	U	\$425.00	\$425.00	\$450.00	\$450.00	\$450.00
Lighting	U	\$210.00	\$215.00	\$220.00	\$225.00	\$230.00
Track Practice Fee	U	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
Track Team Meet Fee ***	U	\$35.00	\$35.00	\$40.00	\$40.00	\$40.00
Track State/Conf	U	\$425.00	\$425.00	\$450.00	\$450.00	\$475.00
Stadium rental	U	\$105.00/hr	\$105.00/hr	\$110.00/hr	\$110.00/hr	\$110.00/hr
* Add .05/student to Football Fee & \$1/ paid admission stadium fee						
** plus additional site prep costs to prepare stadium/field						
*** Track meet fee is per team plus staff costs						
BASEBALL/SOFTBALL						
Bukolt/Mon-Fri	U	\$80.00	\$80.00	\$85.00	\$85.00	\$90.00
Sat-Sun & After hrs	U	\$80.00	\$80.00	\$85.00	\$85.00	\$90.00
Iverson&Zenoff/Mon-Fri	U	\$60.00	\$60.00	\$65.00	\$65.00	\$70.00
Sat-Sun & After hrs	U	\$60.00	\$60.00	\$65.00	\$65.00	\$70.00
Lights	U	\$60.00	\$60.00	\$65.00	\$65.00	\$70.00
Drying materials*	U	\$20.00	\$20.00	\$25.00	\$25.00	\$30.00
* Drying materials is based on our cost						
# SPSA,SPYBA,SPYGSA,Legion use the diamonds at no charge						
## Add staff costs to Sat. & Sun rental fees						
RECREATION MISC.						
Boat Slip Rental	R	\$550.00	\$550.00	\$550.00	\$550.00	\$575.00
Boat Slip Rental	N	\$650.00	\$650.00	\$650.00	\$650.00	\$675.00
Covered Slip	U	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00
Public Beaches	U					
Non-Resident Fee	NON	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
Gym Rental	U	\$35.00	\$35.00	\$40.00	\$40.00	\$40.00
Lodge Rental-Bukt/Pfiff/ArtC	U	\$165.00	\$175.00	\$175.00	\$185.00	\$185.00
Lodge Rental-Boy Scout	U	\$135.00	\$145.00	\$145.00	\$155.00	\$155.00
Lodge Rental-All-Purp	U	\$165.00	\$175.00	\$175.00	\$185.00	\$185.00
Lodge Rental-Girl Sct	U	\$125.00	\$135.00	\$135.00	\$145.00	\$145.00
Room Rental	U	\$25.00	\$25.00	\$30.00	\$30.00	\$30.00
Bandshell Rental	U	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
*Picnic table rental	U	\$20.00	\$20.00	\$25.00	\$25.00	\$25.00
Mobile Concession	U	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
Mobile Conc. is per month						
*max. of 20 tables						

proposed 10/3/12

RECEIVED

SEP 27 2012

CITY CLERK
OFFICE

September 24, 2012

To: John Moe, City Clerk

From: Mike Phillips, 10th District Alderperson

As the representative of the residents near Riverwoods Park on Dan's Drive, I am asking the City to install playground equipment at this park.

John, please route this request to all appropriate City departments. Thank you.

Sincerely,



Mike Phillips





Park