

**MEETING MINUTES
BOARD OF PARK COMMISSIONERS
WEDNESDAY, OCTOBER 2, 2013**

1. **Roll Call**
2. **Approval of the September 4, 2013 Minutes**
3. **Adoption of 2014 Price Structure**
4. **Acceptance of donated land from Albert Feltz to the City of Stevens Point to be designated as parkland located west of Parkway Drive on McDill Pond (Portion of Parcel ID 2308-03-2001-30)**
5. **Director's Report**
6. **Adjournment**

Roll Call

Present: Bahling, Freckmann, Glodosky, Hall, McDonald, Okonek, Ald. O'Meara, Ald. Slowinski, West, Ald. Wiza

Excused: Sorenson

Also Present: Director Tom Schrader, Betty Bruski Mallek, Janice Drake, CIFSC; Walter Leppen, Classic Hockey; Chris Wiza, Kent Hall

2. Approval of the September 4, 2013 Minutes

Motion by Wiza, seconded by Glodosky, to approve the September 4, 2013 minutes and place them on file.

Ayes all; Nays none; Motion carried.

3. Adoption of 2014 Price Structure

Director Schrader explained that this Price Structure has been used for the last 15 years outlining proposed rates and increases for the next 5 years. This 5 year projection of rates allows for planning and budgets for all users of the facilities in the Parks system.

Walter Leppen, Nelsonville, WI presenting the Classic Hockey players questioned the raise for ice time over the past couple of years and the anticipated \$5.00 one for 2014. He feels the City is pricing itself right out of business.

Ald. Wiza asked if the Parks Department is breaking even with the costs of maintaining the indoor ice rink. Director Schrader stated we are not breaking even and it needs to be subsidized. Director Schrader stated all we're trying to do is to have rates comparable with others in the area. It's also a matter of how much the City is willing to subsidize through tax dollars. We're offering a service just like garbage collection.

Commissioner Glodosky asked about available ice time. Director Schrader stated that the prime ice time is full and there is time between 8 and 3 p.m. when everyone is in school.

Ald. O'Meara asked the Commissioners to look at raising the fees next year for the boat slips instead of in 2016 and put something towards the covered slips.

Motion by Ald. Wiza, seconded by Hall to approve and adopt the proposed 2014 Price Structure.

Ayes all, nays none; motion carried.

4. **Acceptance of donated land from Albert Feltz to the City of Stevens Point to be designated as parkland located west of Parkway Drive on McDill Pond (Portion of Parcel ID 2308-03-2001-30)**

Director Schrader displayed the map showing the proposed 5.6 acres Albert Feltz is willing to donate for parkland. The parcel is adjacent to the Plover River Park off of Patch Street and would be kept in its natural state.

Director Schrader stated the cost to the City would be this year's taxes, the appraisal cost and the transfer fees which all would amount to about \$4,000.00-\$5,000.00. It's in our park plan to purchase land along the Plover and Wisconsin Rivers to secure it for parks.

Motion by O'Meara, seconded by Hall to accept the donation from Albert Feltz.

Ayes all; Nays none; Motion carried.

4. Director's Report

Director Schrader reported:

- The American Transmission Company is using a portion of Bukolt Park to prepare for a construction project involving power line work and replacing of poles on the island west of Bukolt Park. They will be constructing seawalls to accommodate a barge that will be used to transfer materials to and from the island. Mats have been placed to minimize impacts from drilling rigs, bucket trucks and other heavy equipment. Trees on the island will be removed.
- In review of the Summer 2013 General Park Usage/Events handout he'd like to point out what his department has been doing during the summer: 232 lodge rentals since May 1st, 19 meeting room rentals and 72 gym rentals. There were 3 fishing tournaments out of Bukolt Park and a tri-athlon
- Over \$7,000.00 worth of tickets sold to Mt. Olympus, Great America, Noah's Ark and the Milwaukee County Zoo
- 35 events at the Pfiffner Pioneer Park Bandshell to include Riverfront Rendezvous, 7 City Band concerts, 5 Movies in the Park, Reading First Event, Walk for Diabetes, SPASH/PJ Concert, KKOA Car Show, Walk Wisconsin, Ciclovía, Memorial Day Ceremony, Taste of the Town, Justice Works Run, Jazz Fest, Art in the Park, Patriot Day and 3 private rentals.
- Cable Access, recorded, edited, Cablecast TV and Webcast approximately 50 meetings, 5 episodes of "Portage county Matters"
- Videotaped, edited the Fourth of July parade, Riverfront Rendezvous Fireworks, 9/11 Concert, transit Center Open House
- 95 new (non-rerun) episodes of regularly-scheduled (series) public access TV programs, 5 new special programs. Advertized 90 new events on the TV Community Calendar
- Made over a thousand changes to the website, including: 726 changes made to 216 different pages, 152 agendas and minutes, added 225 calendar events published (meetings, pool events, public events concerts, etc, 86 new documents and changes to documents (Ordinances, Applications, Forms, etc.
- 235 News Flashes Published
- Made over 560 Facebook posts and over 560 Twitter tweets
- Started Goggle+ page that mirrors Facebook and Twitter feeds
- Researched and started application process for low power FM radio licensing coming in October
- Forestry Department continued watering and mulching street trees, flower beds/downtown Square: 75 trees and 5 shrub/flower beds are watered daily because of the dry weather, 700 street/park trees have been mulched, 27 annual flower beds and 10 downtown flower pots maintained by staff
- 156 trees were planted this year, (about 150 scheduled for planting this fall)
- 5 downtown parking lots bark removed and mulched, 8 downtown parking lots mulched
- 172 plants replaced on the Square
- Annual tree survey looking for Dutch elm disease, oak wilt (public/private) blocked street signage, high risk street trees, etc. Normally we are done with this by now, we are about half done
- 80 man hours in maintenance spent on the Square, the landscape contractor replaced 4 maples
- City tree contractor removed 102 stumps, 83 trees and injected 10 elm trees to prevent Dutch elm disease
- 26 play sets/swings and playgrounds are inspected monthly, 113.5 hours spent checking playground equipment, 4 slides replaced, 1 tube tunnel slide replaced and 1 clutter bridge replaced

- Veterans Park play set installed and Parkwood Park had all chips replaced
- 4 press releases were submitted and 1 Emerald ash borer presentation was given
- A UWSP summer intern was used to calculate the number of emerald ash borer on private lands
- Goerke synthetic turf broomed 20 times, raked once, swept once and roller magneted 3 times
- 13 different athletic/turf areas managed (fertilizer, aerating, herbicide application, seeding, topdressing and thatching)
- The pool treated 12 injuries, 2 near drowning saves and 1 disciplinary removal
- 11 free swims funded by local businesses.
- Installed 2 new chemical feeding systems (wading/slide pools)
- At the Willett major floor repairs/leaks were corrected, replaced 20 year old tables, chairs and the old boiler. Replaced 11 toilets that were 32 years old.
- Repaired emergency lighting system fixtures and serviced all roof top units
- Eight new board advertisers plus renewals totaling over \$25,000.00
- Parks Department ball diamonds: 132 games SPYBA, 35 games Legion/Jr. Sixers, 105 games of Point Fastpitch for a total of 272 tournament games. Over 849 league games and a total of 1121 games played on fields that Park employees maintain.

Ald. Slowinski stated that this was his first experience with his daughter being on a traveling team to play softball and they traveled to 6 different communities which didn't come close in comparison to Stevens Point's parks and ball fields. Point's are "top-notch."

5. Adjournment

Motion by Ald. Wiza, seconded by Glodosky to adjourn at 5:56 p.m.

Ayes all; Nays none; Motion carried.

Sheet1

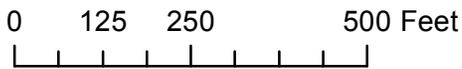
Current Parks, Rec & Forestry Price Structure

PROGRAM	RES/NON /UNIVER	CURRENT 2013 Prices	PROPOSED 2014 Prices	PROPOSED 2015 Prices	PROPOSED 2016 Prices	PROPOSED 2017 Prices
SUMMER RECREATION PROGRAMS						
Adult Tennis	R	not offered	not offered	not offered	not offered	not offered
Adult Tennis	N	not offered	not offered	not offered	not offered	not offered
Youth Tennis	R	not offered	not offered	not offered	not offered	not offered
Youth Tennis	N	not offered	not offered	not offered	not offered	not offered
Adult Tennis Leag	R	not offered	not offered	not offered	not offered	not offered
Adult Tennis Leag	N	not offered	not offered	not offered	not offered	not offered
Nature Camp	R	not offered	not offered	not offered	not offered	not offered
Nature Camp	N	not offered	not offered	not offered	not offered	not offered
Sport Camp	R	not offered	not offered	not offered	not offered	not offered
Sport Camp	N	not offered	not offered	not offered	not offered	not offered
Suumer Play	u	not offered	not offered	not offered	not offered	not offered
Fun/Mother Natr	R	not offered	not offered	not offered	not offered	not offered
Fun/Mother Natr	N	not offered	not offered	not offered	not offered	not offered
Kiddie Korner	R	not offered	not offered	not offered	not offered	not offered
Kiddie Korner	N	not offered	not offered	not offered	not offered	not offered
Summer Playground	U	not offered	not offered	not offered	not offered	not offered
K.B. WILLETT ARENA						
Public Skating	U	\$3.00	\$3.00	\$3.00	\$3.50	\$3.50
Open Freestyle	U	\$14.00	\$14.00	\$14.00	\$15.00	\$15.00
Open Hockey	U	\$14.00	\$14.00	\$14.00	\$15.00	\$15.00
Individual Pass	U	\$100.00	\$100.00	\$100.00	\$110.00	\$110.00
Family Pass	U	\$145.00	\$145.00	\$150.00	\$160.00	\$160.00
10 Use Fee	U	\$27.00	\$27.00	\$29.00	\$29.00	\$29.00
Tot 1-3	R	29.00-44.50	29.00-44.50	31.00-46.50	31.00-46.50	31.00-46.50
Tot 1-3	N	39.00-54.50	39.00-54.50	41.00-56.50	41.00-56.50	41.00-56.50
Pre Alpha	R	31.00-47.00	31.00-47.00	33.00-49.00	33.00-49.00	33.00-49.00
Pre Alpha	N	41.00-57.00	41.00-57.00	43.00-59.00	43.00-59.00	43.00-59.00
Alpha	R	31.00-47.00	31.00-47.00	33.00-49.00	33.00-49.00	33.00-49.00
Alpha	N	41.00-57.00	41.00-57.00	43.00-59.00	43.00-59.00	43.00-59.00
Beta	R	35.00-50.50	35.00-50.50	37.00-52.50	37.00-52.50	37.00-52.50
Beta	N	45.00-60.50	45.00-60.50	47.00-62.50	47.00-62.50	47.00-62.50
Gamma	R	35.00-50.50	35.00-50.50	37.00-52.50	37.00-52.50	37.00-52.50
Gamma	N	45.00-60.50	45.00-60.50	47.00-62.50	47.00-62.50	47.00-62.50
Delta	R	35.00-50.50	35.00-50.50	37.00-52.50	37.00-52.50	37.00-52.50
Delta	N	45.00-60.50	45.00-60.50	47.00-62.50	47.00-62.50	47.00-62.50
Freestyle 1-4	R	35.00-50.50	35.00-50.50	37.00-52.50	37.00-52.50	37.00-52.50
Freestyle 1-4	N	45.00-60.50	45.00-60.50	47.00-62.50	47.00-62.50	47.00-62.50
Adult	R	33.00-48.50	33.00-48.50	37.00-52.50	37.00-52.50	37.00-52.50
Adult	N	43.00-58.50	43.00-58.50	47.00-62.50	47.00-62.50	47.00-62.50
Artistic/Power/Moves	R	70.50-88.00	70.50-88.00	72.50-90.00	72.50-90.00	72.50-90.00
Artistic/Power/Moves	N	80.50-98.00	80.50-98.00	82.50-100.00	82.50-100.00	82.50-100.00
Stars on Ice I & II	R	35.00-50.50	35.00-50.50	57.00-77.50	57.00-77.50	57.00-77.50
Stars on Ice I & II	N	45.00-60.50	45.00-60.50	67.00-87.50	67.00-87.50	67.00-87.50
Open Freestyle Less	R	70.50-135.00	70.50-135.00	72.50-137.00	72.50-137.00	72.50-137.00
Open Freestyle Less	N	80.50-145.00	80.50-145.00	82.50-147.00	82.50-147.00	82.50-147.00
Power Skating	R	not offered	not offered	not offered	not offered	not offered
Power Skating	N	not offered	not offered	not offered	not offered	not offered
Hockey Clinic	R	\$140.00	\$150.00	\$150.00	\$150.00	\$160.00
Hockey Clinic	N	\$160.00	\$170.00	\$170.00	\$170.00	\$180.00
Skate Rental	U	\$3.50	\$3.50	\$4.00	\$4.00	\$4.00
Ice Rental - Prim	U	\$150.00	\$155.00	\$155.00	\$155.00	\$160.00
Ice Rental - Sec	U	not offered	not offered	not offered	not offered	not offered
Ice Rental - Ter	U	not offered	not offered	not offered	not offered	not offered
Non-Cty Ice Fee	N	\$50.00	\$50.00	\$60.00	\$60.00	\$60.00
Arena Exhibition Fee	U	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00
Summer Ice Rate	U	*165.00/hr	*170.00/hr	*175.00/hr	*175.00/hr	*180.00/hr
Game Rate UWSP	U	\$953.00	\$992.00	\$992.00	\$992.00	\$1031.00
Game Rate SPASH	U	\$666.00	\$692.00	\$692.00	\$692.00	\$719.00
Game Rate Saints JR B	U	\$628.00	\$651.00	\$651.00	\$651.00	\$674.00
Game Rate Red Panthers/JV Girls	U	\$467.00	\$484.00	\$484.00	\$484.00	\$484.00
* Based on a 12 hour per day minimum						
** Game rate includes ice rental fee and cleanup costs						
***Learn to skate prices vary depending on length of session						
COPPS SWIMMING POOL						
0-5 yrs Admiss	U	\$2.25	\$2.25	\$2.50	\$2.50	\$2.50
6 - Adult Admiss	U	\$2.75	\$2.75	\$3.00	\$3.00	\$3.00
Individual Pass	R	\$65.00	\$65.00	\$70.00	\$70.00	\$70.00

Sheet1

PROGRAM	RES/NON /UNIVER	CURRENT 2013 Prices	PROPOSED 2014 Prices	PROPOSED 2015 Prices	PROPOSED 2016 Prices	PROPOSED 2017 Prices
COPPS SWIMMING POOL						
Individual Pass	N	\$90.00	\$90.00	\$95.00	\$95.00	\$95.00
Family Pass	R	\$100.00	\$100.00	\$105.00	\$105.00	\$105.00
Family Pass	N	\$125.00	\$125.00	\$130.00	\$130.00	\$130.00
1-50 Rental	U	\$80.00	\$80.00	\$85.00	\$85.00	\$85.00
51-100 Rental	U	\$95.00	\$95.00	\$100.00	\$100.00	\$100.00
101-500 Rental	U	\$110.00	\$110.00	\$115.00	\$115.00	\$115.00
Teen Nite	U	not offered	not offered	not offered	not offered	not offered
Swim Lessons	R	not offered	not offered	not offered	not offered	not offered
Swim Lessons	N	not offered	not offered	not offered	not offered	not offered
WINTER RECREATION						
Basketball Team Fee	U	\$150.00	\$160.00	\$160.00	\$170.00	\$170.00
Basketball Indivd	U	\$50.00	\$60.00	\$65.00	\$70.00	\$70.00
Basketball Instruc	U	not offered	not offered	not offered	not offered	not offered
Volleyball Team Fee	U	not offered	not offered	not offered	not offered	not offered
Volleyball Indivd	U	not offered	not offered	not offered	not offered	not offered
Volleyball Instruc	U	not offered	not offered	not offered	not offered	not offered
Outdoor Skating	U					
Lodge Rental >50	U	\$140.00	\$145.00	\$145.00	\$150.00	\$150.00
Lodge Rental 51-100	U	\$160.00	\$165.00	\$165.00	\$170.00	\$170.00
Lodge Rental 101>	U	\$180.00	\$185.00	\$185.00	\$190.00	\$190.00
Toboggan Rental	U	\$7.00	\$7.00	\$7.00	\$8.00	\$8.00
FOOTBALL/TRACK RENTAL						
Football-UWSP *	U	\$825.00	\$850.00	\$850.00	\$875.00	\$875.00
Football-High School *	U	\$825.00	\$850.00	\$850.00	\$875.00	\$875.00
Football-Jr. High, Spoh, JV,7th & 8th Grade	U	\$350.00	\$365.00	\$365.00	\$380.00	\$380.00
Football-State/Conf. **	U	\$1350.00	\$1400.00	\$1400.00	\$1450.00	\$1450.00
Soccer	U	\$425.00	\$450.00	\$450.00	\$450.00	\$450.00
Lighting	U	\$210.00	\$220.00	\$225.00	\$230.00	\$230.00
Track Practice Fee	U	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
Track Team Meet Fee ***	U	\$35.00	\$40.00	\$40.00	\$40.00	\$40.00
Track State/Conf	U	\$425.00	\$450.00	\$450.00	\$475.00	\$475.00
Stadium rental	U	\$105.00/hr	\$110.00/hr	\$110.00/hr	\$110.00/hr	\$115.00/hr
* Add .05/student to Football Fee & \$1/ paid admission stadium fee						
** plus additional site prep costs to prepare stadium/field						
*** Track meet fee is per team plus staff costs						
BASEBALL/SOFTBALL						
Bukolt/Mon-Fri	U	\$80.00	\$85.00	\$85.00	\$90.00	\$90.00
Sat-Sun & After hrs	U	\$80.00	\$85.00	\$85.00	\$90.00	\$90.00
Iverson&Zenoff/Mon-Fri	U	\$60.00	\$65.00	\$65.00	\$70.00	\$70.00
Sat-Sun & After hrs	U	\$60.00	\$65.00	\$65.00	\$70.00	\$70.00
Lights	U	\$60.00	\$65.00	\$65.00	\$70.00	\$70.00
Drying materials*	U	\$20.00	\$25.00	\$25.00	\$30.00	\$30.00
* Drying materials is based on our cost						
# SPSA,SPYBA,SPYGSA,Legion use the diamonds at no charge						
## Add staff costs to Sat. & Sun rental fees						
RECREATION MISC.						
Boat Slip Rental	R	\$550.00	\$550.00	\$550.00	\$575.00	\$575.00
Boat Slip Rental	N	\$650.00	\$650.00	\$650.00	\$675.00	\$675.00
Covered Slip	U	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00
Public Beaches	U					
Non-Resident Fee	NON	\$20.00	\$20.00	\$20.00	\$20.00	\$25.00
Gym Rental	U	\$35.00	\$35.00	\$40.00	\$40.00	\$40.00
Lodge Rental-Bukt/Pfiff/ArtC	U	\$175.00	\$175.00	\$185.00	\$185.00	\$195.00
Lodge Rental-Boy Scout	U	\$145.00	\$145.00	\$155.00	\$155.00	\$165.00
Lodge Rental-All-Purp	U	\$175.00	\$175.00	\$185.00	\$185.00	\$195.00
Lodge Rental-Girl Sct	U	\$135.00	\$135.00	\$145.00	\$145.00	\$155.00
Room Rental	U	\$25.00	\$25.00	\$30.00	\$30.00	\$30.00
Bandshell Rental	U	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
*Picnic table rental	U	\$20.00	\$25.00	\$25.00	\$25.00	\$25.00
Mobile Concession	U	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
Mobile Conc. is per month						
*max. of 20 tables						

proposed 9/4/13



City of Stevens Point
Community Development Department

Parkland Donation Map on McDill Pond



This map was compiled by the City of Stevens Point's Community Development Department for reference purposes only. The accuracy of this map is not guaranteed and the City makes no express or implied warranties of any type regarding this map. Furthermore, the City is not liable for any direct or indirect damages suffered related to the use of this map.

Summer 2013

General Park Usage/Events

(232) lodge rentals

(19) Meeting Room rentals

(72) Gym rentals

(3) fishing tournaments out of Bukolt Park and Tri-atholon

Over \$7,000 in tickets sold

Downtown: Crazy Days, Corn on the Curb, Dozinki

Pfiffner Pioneer Park Bandshell

Riverfront Rendezvous, (7) City Band concerts, 5 Movies in the Park, Reading First Event, Walk for Dabetes, SPASH/PJ Concert, KKOAA Car Show, Walk Wisconsin, Ciclovía, Memorial Day Ceremony, Taste of the Town, Justice Works Run, Jazz Fest, Art in the Park, Patroit Day, (3) Private rentals,

Community Access

Recorded, Edited, Cablecast (TV), and Webcast approximately:

50 meetings (approximately 10 every month) 5 episodes of "Portage County Matters" (1 per month)

Produced Promo video for Riverfront Rendezvous. Shot video and stills at Riverfront Rendezvous for next year's promo.

Videotaped, edited, cablecast (TV), and uploaded to YouTube:

Fourth of July Parade, Riverfront Rendezvous Fireworks, 9/11 Concert, Transit Center Open House

Cablecast (TV) and Webcast approximately:

95 new (non-rerun) episodes of regularly-scheduled (series) public access TV programs. 5 new special (non-series) programs. Advertised 90 new events on the TV Community Calendar.

Made over a thousand changes to the website, including:

724 Changes made to 216 Different Pages

152 Agendas & Minutes Added 225 Calendar Events Published (Meetings, Pool Events, Public Events, Concerts, etc.)

86 New Documents and changes made to Documents (Ordinances, Applications, Forms, etc.)

235 News Flashes Published

3 Job Postings Made

6 Home Page Slide Show Changes 6 Photo slide shows created for Riverfront Arts Center, Historic Rehab, etc.

Made over 560 Facebook posts and over 560 Twitter Tweets (one created automatically for every news story, calendar event, and job posting on the website – and some made manually).

Started Google+ page that mirrors Facebook and Twitter feeds.

Began redesigning many dozens of web pages for better usability, after attending Usability Week Conference in Minneapolis.

Enhanced Facebook Feed with Unique Images for Categories when Facebook implemented new rules for RSS feeds. Switched all feeds to new service for better usability.

Created new Riverfront Rendezvous Setup Instruction Books
Upgraded video and sound system in City Council/County Board Chambers (late April)
Upgraded sound system at bandshell in preparation for 9/11 Patriotic Concert
Researched & Started Application Process for Low Power FM Radio Licensing (coming in October)

Forestry Department

Watering & Mulching Street Trees/Flower Beds/Downtown Square:

75 trees and 5 shrub/flower beds are watered daily
700 street/park trees have been mulched
325 reminder postcards have been mailed
27 annual flower beds and 10 downtown flower pots maintained by staff.
6 perennial beds maintained by Master Gardeners.
156 trees were planted this year (about 150 scheduled for this fall)
5 Downtown parking lots bark removed and mulched
8 Downtown parking lots mulched
Maintaining Shopko/Dunham parking lots
172 plants replaced on Square

Annual tree survey:

Things that are looked for are things such as Dutch elm disease, oak wilt (public/private), blocked street signage, high risk street trees, etc. Normally we are done with this by now, we are about half done.
144 addresses to visit to inspect so far.
152 Dutch Elm Disease Notices have been sent so far.
30 notices for Oak Wilt
64 public nuisance notices sent (38 for clearing alleys)
11 public/private schools targeted for tree obstruction issued in two block radius

Down Town Square :

80 man hours in maintenance spent on the Square
The landscape contractor did replace 4 maples.

City Tree Contractor :

102 stumps removed
83 trees removed
10 elm trees injected to prevent Dutch elm disease

Playground Inspection and repair :

26 play sets/swing sets are inspected monthly
4 slides replaced
1 tube tunnel slide replaced
1 clatter bridge replaced
Holes replaced in KASH surface
Wood chipped low areas in sets
Veterans Park play set installed
Parkwood Park all chips replaced
113.5 hours spent checking equipment

Public Relations

Four press releases submitted
1 Emerald ash borer presentation given
Bus signage utilized

Construction

Ellis Street Construction Monitored

Sidewalk replacement throughout city coordinated with forestry/public works/street departments. 18% of sidewalk sections replaced may have been due to street tree roots. We provided root pruning.

Selected plants for new parking lot 16 and submitted quotes for plants and installation.

Emerald Ash Borer

UWSP summer intern calculating number of ash on private lands.

EAB detection traps installed and taken down. EAB not yet found in Stevens Point.

Declining/less desirable ash street tree list compiled for removal this winter & replacement next spring

Turf Maintenance/Herbicide Applications

Goerke synthetic turf broomed 20 times, raked once, swept once, roller magneted three times

13 different athletic/turf areas managed (fertilizer, aerating herbicide application, seeding, topdressing, thatch)

All trees in Bukolt, Pfiffner, and Iverson sprayed around with roundup to avoid mower/weedwhip damage twice

General

July, August, and part of September were dry and plants required much additional watering. All means were used to water plants.

The forestry dept. continues to look for groups to partner with to aid in accomplishing goals. Volunteers from Travel Guard, Wisconsin Public Service, Audubon, UWSP and Lions Club helped. A number of community service workers were utilized.

The forestry Dept. sets up and prepares grounds for track and field events, as well as tennis meets.

Much of our work is accomplished with 2 full-time employees, and 5 full-time seasonal staff.

Pool

12 injuries treated

2 Near Drowning Saves

1 Disciplinary Removals

5 Private Pool rentals held.

Completed annual Portage County Health inspections

Passed annual Fire Dept. Inspection

Pruned pool trees and mulched

Irrigation repairs

Repaired pool tiles and depth markers

Repainted pool gutter

Held Bloodborne Pathogen Training and first aid training

11 Free Swims funded by local businesses

Installed two new chemical feeding systems (wading/slide pools)

Willett Arena/Community Stadium

Major Floor Repairs/Leaks were corrected (That we know of) Tied us up most of the summer
Replaced the Ice Arenas 20yr old tables and chairs
Replaced Ice Arenas 20yr old Boiler to heat SPASH UWSP and Saints locker rooms
Replaced mens and womens bathroom stalls on east end of building and in the downstairs locker rooms for a total of 11 new stalls. Everything in the rooms was also painted before new dividers were installed
Replaced 11 toilets that were 32 yrs. old
Replaced 2 bad battery cells and battery tray on zamboni ice resurfacers
Replaced bad ceiling tiles in building
Repaired emergency lighting system fixtures
Serviced all roof top units of facility
Changed out 30 plus air filters
Serviced and Passed the building's Fire suppression system
Redesigned and built the storage areas for the concession stand products
Replaced rubber floor areas and step threads in building that were worn
Replaced bad light fixture ballasts in building
Eight new board advertisers plus renewals totaling over \$25,000.00
Replaced hockey board plastics where needed
Back filled washed out/erosion areas around entire building
Had entire exterior of building ground level, re-caulked for water leaks
Held Bloodborne Pathogen training for City Ice Arena Employees
Held Evening Training for the seasonal employees. (30)
Passed annual Building Fire Inspection

Parks Department

Ball diamonds

Tournament summary:

132 games SPYBA

35 games Legion/Jr. Sixers

105 games Point Fastpitch

Total 272 tournament games

League play summary:

466 games SPSA

162 games SPYBA

204 games Point Fastpitch

17 games Legion/Jr. Legion

Total 849 league games

Total games played 1121

88 events this year to date at Bukolt Park Cub Mancheski Field (High school games, league games, tournaments and special events)

Maintenance / repairs

27 plumbing repairs

16 electrical repairs

- 22 irrigation repairs
- 1 Community Stadium field turf repair
- 2 landscaping/road maintenance projects
- 12 graffiti clean-ups
- 13 Special Events locates
- 13 General building repairs

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