

**MEETING MINUTES
BOARD OF PARK COMMISSIONERS
WEDNESDAY, OCTOBER 1, 2014**

- 1. Roll Call**
- 2. Approval of the May 6, 2014 Minutes**
- 3. Adoption of 2015 Price Structure**
- 4. Director's Report**
- 5. Adjournment**

Roll Call

Present: Bahling, Freckmann, Glodosky, Hall, McDonald, Okonek, Ald. O'Meara, Sorenson, Ald. Wiza

Excused: Ald. Slowinski, West,

Also Present: Director Tom Schrader, Forester Todd Ernster, Parks Supervisor Scott Halvorsen, Betty Bruski Mallek, Chris Wiza, Kathy Dugan, Kent Hall

2. Approval of the May 6, 2014 Minutes

Motion by O'Meara, seconded by Glodosky, to approve the May 6, 2014 minutes and place them on file.

Ayes all; Nays none; Motion carried.

Kathy Dugan questioned the fencing of the Pfiffner Pioneer Park and Band shell area for a number of days for the Sentry Picnic on August 3rd. It was explained that was an approved rental and a permissible use of the park. It's been rented before but Sentry will be able to resume use of their premises next year since the reconstruction at their location has been completed.

3. Adoption of 2015 Price Structure

The Price Structure for 2015 was reviewed by the Commissioners. Questions raised were answered.

Kathy Dugan said she finds it dismaying that so many services have fees attached to them. Will the City ever appropriate more funds to the Parks Department to offset the fees? Director Schrader stated that is a political decision that needs to be made by the Mayor and Common Council. Since parks are considered as "non-essential" service we have to charge for everything.

Motion by Glodosky, seconded by Hall, to approve the 2015 Price Structure.

Ayes all; Nays none; Motion carried.

4. Director's Report

Director Schrader reported:

- An offer to purchase the house at 172 W Clark Street will be going to Plan Commission this month. The house is in foreclosure and is right on the edge of Mead park. We tried before when KASH playground was built in 2007 but the price was too high
- Iverson Park road resurfacing and parking lot (phase 1) and (phase 2) will be started after October 12th when the parks officially close for rentals
- Overlaying the bike path to the Willett, the Mead bike path and the trail behind the Edgewater Manor

- Rogers Park dedication is scheduled for this Friday at noon if anyone can make it
- Bathroom renovation costs for Iverson, Mead and behind the Pfiffner band shell have been placed in capital improvement requests for 2015
- A WLECHA canine law enforcement drug dog convention with 125 dogs will be held in Stevens Point and they will be using the former MSTC building, the Parker Building and the Central Company for their training
- The football field was re-crumbled and should be in good shape for another 8 years
- The black dog cutouts purchased to scare the geese in Pfiffner made Good Morning America and we've received calls from Atlanta, Colorado and Halifax Germany for information
- The City Forester provided a handout of activities from his Department for your information and review. Call with any questions

5. Adjournment

President McDonald adjourned the meeting at 5:50 p.m.

Sheet1

Current Parks, Rec & Forestry Price Structure

PROGRAM	RES/NON /UNIVER	CURRENT 2014 Prices	PROPOSED 2015 Prices	PROPOSED 2016 Prices	PROPOSED 2017 Prices	PROPOSED 2018 Prices
SUMMER RECREATION PROGRAMS						
Adult Tennis	R	not offered	not offered	not offered	not offered	not offered
Adult Tennis	N	not offered	not offered	not offered	not offered	not offered
Youth Tennis	R	not offered	not offered	not offered	not offered	not offered
Youth Tennis	N	not offered	not offered	not offered	not offered	not offered
Adult Tennis Leag	R	not offered	not offered	not offered	not offered	not offered
Adult Tennis Leag	N	not offered	not offered	not offered	not offered	not offered
Nature Camp	R	not offered	not offered	not offered	not offered	not offered
Nature Camp	N	not offered	not offered	not offered	not offered	not offered
Sport Camp	R	not offered	not offered	not offered	not offered	not offered
Sport Camp	N	not offered	not offered	not offered	not offered	not offered
Suumer Play	u	not offered	not offered	not offered	not offered	not offered
Fun/Mother Natr	R	not offered	not offered	not offered	not offered	not offered
Fun/Mother Natr	N	not offered	not offered	not offered	not offered	not offered
Kiddie Korner	R	not offered	not offered	not offered	not offered	not offered
Kiddie Korner	N	not offered	not offered	not offered	not offered	not offered
Summer Playground	U	not offered	not offered	not offered	not offered	not offered
K.B. WILLETT ARENA						
Public Skating	U	\$3.00	\$3.00	\$3.00	\$3.50	\$3.50
Open Freestyle	U	\$14.00	\$14.00	\$14.00	\$15.00	\$15.00
Open Hockey	U	\$14.00	\$14.00	\$14.00	\$15.00	\$15.00
Individual Pass	U	\$100.00	\$100.00	\$100.00	\$110.00	\$110.00
Family Pass	U	\$145.00	\$145.00	\$150.00	\$160.00	\$160.00
10 Use Fee	U	\$27.00	\$27.00	\$29.00	\$29.00	\$29.00
Tot 1-3	R	29.00-44.50	29.00-44.50	31.00-46.50	31.00-46.50	31.00-46.50
Tot 1-3	N	39.00-54.50	39.00-54.50	41.00-56.50	41.00-56.50	41.00-56.50
Pre Alpha	R	31.00-47.00	31.00-47.00	33.00-49.00	33.00-49.00	33.00-49.00
Pre Alpha	N	41.00-57.00	41.00-57.00	43.00-59.00	43.00-59.00	43.00-59.00
Alpha	R	31.00-47.00	31.00-47.00	33.00-49.00	33.00-49.00	33.00-49.00
Alpha	N	41.00-57.00	41.00-57.00	43.00-59.00	43.00-59.00	43.00-59.00
Beta	R	35.00-50.50	35.00-50.50	37.00-52.50	37.00-52.50	37.00-52.50
Beta	N	45.00-60.50	45.00-60.50	47.00-62.50	47.00-62.50	47.00-62.50
Gamma	R	35.00-50.50	35.00-50.50	37.00-52.50	37.00-52.50	37.00-52.50
Gamma	N	45.00-60.50	45.00-60.50	47.00-62.50	47.00-62.50	47.00-62.50
Delta	R	35.00-50.50	35.00-50.50	37.00-52.50	37.00-52.50	37.00-52.50
Delta	N	45.00-60.50	45.00-60.50	47.00-62.50	47.00-62.50	47.00-62.50
Freestyle 1-4	R	35.00-50.50	35.00-50.50	37.00-52.50	37.00-52.50	37.00-52.50
Freestyle 1-4	N	45.00-60.50	45.00-60.50	47.00-62.50	47.00-62.50	47.00-62.50
Adult	R	33.00-48.50	33.00-48.50	37.00-52.50	37.00-52.50	37.00-52.50
Adult	N	43.00-58.50	43.00-58.50	47.00-62.50	47.00-62.50	47.00-62.50
Artistic/Power/Moves	R	70.50-88.00	70.50-88.00	72.50-90.00	72.50-90.00	72.50-90.00
Artistic/Power/Moves	N	80.50-98.00	80.50-98.00	82.50-100.00	82.50-100.00	82.50-100.00
Stars on Ice I & II	R	35.00-50.50	35.00-50.50	57.00-77.50	57.00-77.50	57.00-77.50
Stars on Ice I & II	N	45.00-60.50	45.00-60.50	67.00-87.50	67.00-87.50	67.00-87.50
Open Freestyle Less	R	70.50-135.00	70.50-135.00	72.50-137.00	72.50-137.00	72.50-137.00
Open Freestyle Less	N	80.50-145.00	80.50-145.00	82.50-147.00	82.50-147.00	82.50-147.00
Power Skating	R	not offered	not offered	not offered	not offered	not offered
Power Skating	N	not offered	not offered	not offered	not offered	not offered
Hockey Clinic	R	\$140.00	\$150.00	\$150.00	\$150.00	\$150.00
Hockey Clinic	N	\$160.00	\$170.00	\$170.00	\$170.00	\$170.00
Skate Rental	U	\$3.50	\$3.50	\$4.00	\$4.00	\$4.00
Ice Rental - Prim	U	\$150.00	\$155.00	\$155.00	\$155.00	\$160.00
Ice Rental - Sec	U	not offered	not offered	not offered	not offered	not offered
Ice Rental - Ter	U	not offered	not offered	not offered	not offered	not offered
Non-Cty Ice Fee	N	\$50.00	\$50.00	\$60.00	\$60.00	\$60.00
Arena Exhibition Fee	U	\$700.00	\$700.00	\$700.00	\$700.00	\$800.00
Summer Ice Rate	U	*165.00/hr	*170.00/hr	*175.00/hr	*175.00/hr	*180.00/hr
Game Rate UWSP	U	\$953.00	\$992.00	\$992.00	\$992.00	\$1031.00
Game Rate SPASH	U	\$666.00	\$692.00	\$692.00	\$692.00	\$719.00
Game Rate Saints JR B	U	\$628.00	\$651.00	\$651.00	\$651.00	\$674.00
Game Rate Red Panthers/JV Girls	U	\$467.00	\$484.00	\$484.00	\$484.00	\$501.00
* Based on a 12 hour per day minimum						
** Game rate includes ice rental fee and cleanup costs						
***Learn to skate prices vary depending on length of session						
COPPS SWIMMING POOL						
0-5 yrs Admiss	U	\$2.25	\$2.25	\$2.50	\$2.50	\$2.50
6 - Adult Admiss	U	\$2.75	\$2.75	\$3.00	\$3.00	\$3.00
Individual Pass	R	\$65.00	\$65.00	\$70.00	\$70.00	\$70.00
	RES/NON	CURRENT	PROPOSED	PROPOSED	PROPOSED	PROPOSED

Sheet1

PROGRAM	/UNIVER	2014 Prices	2015 Prices	2016 Prices	2017 Prices	2018 Prices
COPPS SWIMMING POOL						
Individual Pass	N	\$90.00	\$90.00	\$95.00	\$95.00	\$95.00
Family Pass	R	\$100.00	\$100.00	\$105.00	\$105.00	\$105.00
Family Pass	N	\$125.00	\$125.00	\$130.00	\$130.00	\$130.00
1-50 Rental	U	\$80.00	\$80.00	\$85.00	\$85.00	\$85.00
51-100 Rental	U	\$95.00	\$95.00	\$100.00	\$100.00	\$100.00
101-500 Rental	U	\$110.00	\$110.00	\$115.00	\$115.00	\$115.00
Teen Nite	U	not offered				
Swim Lessons	R	not offered				
Swim Lessons	N	not offered				
WINTER RECREATION						
Basketball Team Fee	U	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
Basketball Indivd	U	\$50.00	\$50.00	\$55.00	\$55.00	\$55.00
Basketball Instruc	U	not offered				
Volleyball Team Fee	U	not offered				
Volleyball Indivd	U	not offered				
Volleyball Instruc	U	not offered				
Outdoor Skating	U					
Lodge Rental >50	U	\$145.00	\$145.00	\$150.00	\$150.00	\$155.00
Lodge Rental 51-100	U	\$165.00	\$165.00	\$170.00	\$170.00	\$175.00
Lodge Rental 101>	U	\$185.00	\$185.00	\$190.00	\$190.00	\$195.00
Toboggan Rental	U	\$7.00	\$7.00	\$8.00	\$8.00	\$8.00
FOOTBALL/TRACK RENTAL						
Football-UWSP *	U	\$850.00	\$850.00	\$875.00	\$875.00	\$900.00
Football-High School *	U	\$850.00	\$850.00	\$875.00	\$875.00	\$900.00
Football-Jr. High, Spoh, JV, 7th & 8th Grade	U	\$365.00	\$365.00	\$380.00	\$380.00	\$395.00
Football-State/Conf. **	U	\$1400.00	\$1400.00	\$1450.00	\$1450.00	\$1500.00
Soccer	U	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00
Lighting	U	\$220.00	\$225.00	\$230.00	\$230.00	\$235.00
Track Practice Fee	U	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
Track Team Meet Fee ***	U	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
Track State/Conf	U	\$450.00	\$450.00	\$475.00	\$475.00	\$475.00
Stadium rental	U	\$110.00/hr	\$110.00/hr	\$110.00/hr	\$115.00/hr	\$115.00/hr
* Add .05/student to Football Fee & \$1/ paid admission stadium fee						
** plus additional site prep costs to prepare stadium/field						
*** Track meet fee is per team plus staff costs						
BASEBALL/SOFTBALL						
Bukolt/Mon-Fri	U	\$85.00	\$85.00	\$90.00	\$90.00	\$105.00
Sat-Sun & After hrs	U	\$85.00	\$85.00	\$90.00	\$90.00	\$105.00
Iverson&Zenoff/Mon-Fri	U	\$65.00	\$65.00	\$70.00	\$70.00	\$65.00
Sat-Sun & After hrs	U	\$65.00	\$65.00	\$70.00	\$70.00	\$65.00
Lights	U	\$65.00	\$65.00	\$70.00	\$70.00	\$65.00
Drying materials*	U	\$25.00	\$25.00	\$30.00	\$30.00	\$35.00
* Drying materials is based on our cost						
# SPSA,SPYBA,SPYGSA,Legion use the diamonds at no charge						
## Add staff costs to Sat. & Sun rental fees						
RECREATION MISC.						
Boat Slip Rental	R	\$550.00	\$550.00	\$575.00	\$575.00	\$575.00
Boat Slip Rental	N	\$650.00	\$650.00	\$675.00	\$675.00	\$675.00
Covered Slip	U	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00
Public Beaches	U					
Non-Resident Fee	NON	\$20.00	\$20.00	\$20.00	\$25.00	\$25.00
Gym Rental	U	\$35.00	\$40.00	\$40.00	\$40.00	\$40.00
Lodge Rental-Bukt/Pfiff/ArtC	U	\$175.00	\$185.00	\$185.00	\$195.00	\$195.00
Lodge Rental-Boy Scout	U	\$145.00	\$155.00	\$155.00	\$165.00	\$165.00
Lodge Rental-All-Purp	U	\$175.00	\$185.00	\$185.00	\$195.00	\$195.00
Lodge Rental-Girl Sct	U	\$135.00	\$145.00	\$145.00	\$155.00	\$155.00
Room Rental	U	\$25.00	\$30.00	\$30.00	\$30.00	\$30.00
Bandshell Rental	U	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
*Picnic table rental	U	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Mobile Concession	U	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
Mobile Conc. is per month						
*max. of 20 tables						

proposed 9/23/14