



## Police and Fire Commission

City of Stevens Point  
1515 Strongs Avenue  
Stevens Point WI 54481

David Schlehs, President  
(715) 346-1508

October 21, 2014  
4:32 p.m.

- 1. Roll Call:** Commissioners Hanson, Kirschling, Schlehs and Wescott  
  
**Also Present:** Police Chief Kevin Ruder, Fire Chief Bob Finn, Alderperson Tony Patton, Mayor Andrew Halverson, CT Corey Ladick, Assistant Chief Marty Skibba, Assistant Chief Tom Zenner, Assistant Chief Joe Gemza, RB Supervisor Lee Ann Spoon, Brian Kowalski – Stevens Point Journal
- 2. Discussion, with possible action, 2015 Police Department and Fire Department budget review pursuant to PFC Administrative Procedure Section 2.01**

The Police and Fire Commission support the following budget levels for Public Safety for 2015:

### Fire Department Operational Budget

- \$2,713,178.00

### EMS Operational Budget

- \$1,910,416.00

### Police Department Operational Budget

- \$5,110,496.00

### Fire Department Capital Budget

- Gas meters (2) \$ 4,000.00
- Thermal Imaging Cameras (2) \$ 9,000.00
- CAD system & licensing – fire trucks \$ 35,000.00

### Police Department Capital Budget

- Replace video equipment \$ 8,500.00
- Computer Forensic Equipment \$ 10,000.00
- Computer Equipment \$ 10,000.00
- Live Scan \$ 30,000.00
- Police squads (black & white) \$295,000.00

Commissioner Schleihs moved, seconded by Commissioner Kirschling, to fund the 2015 safety budgets: Fire Department operational, \$2,713,178.00; Fire Department Capital, \$48,000.00; EMS Operational, \$1,910,416.00; Police Department Operational, \$5,110,496.00; Police Department capital, \$58,500.00 plus \$299,000.00 for police squads.

Ayes, all; nays, none. Motion carried.

**3. Discussion, with possible action, rescheduling November PFC meeting date**

The November meeting will be held on Tuesday, November 11, 2014.

**4. Adjournment**

The meeting adjourned at 6:07 p.m.