

**MEETING MINUTES
BOARD OF PARK COMMISSIONERS
WEDNESDAY, DECEMBER 2, 2015**

1. **Roll Call**
2. **Approval of the November 3, 2015 Minutes**
3. **Adoption of 2016 Price Structure**
4. **2016 Seasonal Pay Scale**
5. **Director's report**
6. **Adjournment**

1. **Roll Call**

Present: Bahling, Glodosky, Ald. McComb, McDonald, Ald. Oberstadt, Okonek,
Excused: Freckmann, Hall, Ald. Slowinski, Sorenson
Also Present: Director Tom Schrader, Ald. Kneebone

2. **Approval of the November 3, 2015 Minutes**

Motion by Okonek, seconded by Ald. Oberstadt, to approve the November 3, 2015 minutes and place them on file.

Ayes all; Nays none; Motion carried.

3. **Adoption of 2016 Price Structure**

Director Schrader explained the Price Structure fee schedule for the new alderpersons' benefit. It's scheduled out into 2017, 2018, and 2019 so user groups have an idea where fees could be in the future. Adopting the 2016 price structure fees does not set the fees for 2017, 2018 or 2019.

McDonald saw most fees had a small increase, whereas basketball and hockey clinics had no increase.

Schrader said that those programs are no longer being offered, but were left on the schedule in case they are offered in the future.

Okonek asked about the boat rental fees.

Schrader said they are still in line with the private slips being rented on the river.

Motion by Glodosky, seconded by McDonald to approve the 2016 Price Structure.

Ayes all, Nays none; Motion carried.

4. **2016 Seasonal Pay Scale**

Director Schrader explained seasonal pay has not been increased since 2008. The 75 cent increase starting in January, 2016 is for most of the positions which were starting at \$8.50 per hour, a few that were higher than \$8.50 per hour were not raised by 75 cents.

Motion by Ald. McComb, seconded by Ald. Oberstadt to approve the 2016 Seasonal Pay Scale.

Ayes all, Nays none; Motion carried.

5. Director's report

- Hiring is taking place for winter sport activities
- RFP's went out for the Pfiffner restrooms, will have some soil boring done to find out the soil type for the new building
- Mead shelter work continues by the SPASH students
- Pfiffner dredging is almost complete, some riprapping is being done, the fencing will come down next week
- West-side loop by Jackson School for the Green Circle has been moved into the woods for the trail and taken off of the sidewalk
- Forestry Department's update is at your desk tonight, they are busy removing oak wilt trees

6. Adjournment

Motion by Ald. Oberstadt, seconded by Okonek, to adjourn the meeting.

Ayes all; Nays none; Motion carried, 6:50 p.m.

2016
SEASONAL EMPLOYEE PAY RATE SCHEDULE

<u>Area</u>	<u>Job Description</u>	<u>1st Yr</u>	<u>2nd Yr</u>	<u>3rd Yr</u>	<u>Plus Year</u>
Pool/Beaches	Lifeguard	9.55	9.75	9.95	-0-
	Custodian	9.75	9.95	10.15	-0-
	Cashier	9.25	9.45	9.65	-0-
	Head Guard	11.25	11.50	11.75	.25 each year
Indoor Arena	Skateguard	9.25	9.45	9.65	-0-
	Skate Rentals	9.25	9.45	9.65	-0-
	Pro Shop	9.25	9.45	9.65	-0-
	Custodian	9.25	9.25	9.65	-0-
	Building Supervisor	11.00	11.20	11.40	.10 each year
	Building Supervisor I	15.00	15.25	15.50	.25 each year
	Skating Instructor	10.75	11.00	11.25	.10 each year
	Head Skating Instructor	12.65	12.90	13.15	.10 each year
	Concession	9.50	9.70	9.90	-0-
	Asst. Conc. Manager	10.25	10.50	10.75	.25 each year
	Conc. Manager	11.00	11.25	11.50	.25 each year
Receptionist	9.25	9.45	9.65	.10 each year	
Winter Sports Area	Skateguard	9.25	9.45	9.65	-0-
	Winter Sports Attendant	9.25	9.45	9.65	-0-
	Winter Sports Supervisor	10.25	10.50	10.75	-0-
Parks/Forestry	General Maintenance		9.25	9.45	9.65 -0-
	Ball Diamond crew	9.45	9.65	9.85	
Recreation	Riverfront Arts Center Dir.	15.15	15.35	15.55	.20 each year
	General Rec/Ice	9.25	9.45	9.65	-0-
Community TV	Production Assistant		15.75	16.25	16.50 .25 each year

Ref:pay rate schedule seasonal 2016

Sheet1

Current Parks, Rec & Forestry Price Struture

PROGRAM	RES/NON /UNIVER	CURRENT 2015 Prices	PROPOSED 2016 Prices	PROPOSED 2017 Prices	PROPOSED 2018 Prices	PROPOSED 2019 Prices
SUMMER RECREATION PROGRAMS						
Adult Tennis	R	not offered	not offered	not offered	not offered	not offered
Adult Tennis	N	not offered	not offered	not offered	not offered	not offered
Youth Tennis	R	not offered	not offered	not offered	not offered	not offered
Youth Tennis	N	not offered	not offered	not offered	not offered	not offered
Adult Tennis Leag	R	not offered	not offered	not offered	not offered	not offered
Adult Tennis Leag	N	not offered	not offered	not offered	not offered	not offered
Nature Camp	R	not offered	not offered	not offered	not offered	not offered
Nature Camp	N	not offered	not offered	not offered	not offered	not offered
Sport Camp	R	not offered	not offered	not offered	not offered	not offered
Sport Camp	N	not offered	not offered	not offered	not offered	not offered
Suumer Play	u	not offered	not offered	not offered	not offered	not offered
Fun/Mother Natr	R	not offered	not offered	not offered	not offered	not offered
Fun/Mother Natr	N	not offered	not offered	not offered	not offered	not offered
Kiddie Korner	R	not offered	not offered	not offered	not offered	not offered
Kiddie Korner	N	not offered	not offered	not offered	not offered	not offered
Summer Playground	U	not offered	not offered	not offered	not offered	not offered
K.B. WILLETT ARENA						
Public Skating	U	\$3.00	\$3.00	\$3.50	\$3.50	\$3.50
Open Freestyle	U	\$14.00	\$14.00	\$15.00	\$15.00	\$15.00
Open Hockey	U	\$14.00	\$14.00	\$15.00	\$15.00	\$15.00
Individual Pass	U	\$100.00	\$100.00	\$110.00	\$110.00	\$110.00
Family Pass	U	\$145.00	\$150.00	\$160.00	\$160.00	\$160.00
10 Use Fee	U	\$27.00	\$27.00	\$30.00	\$30.00	\$30.00
Tot 1-3	R	29.00-44.50	31.00-46.50	31.00-46.50	31.00-46.50	33.00-48.50
Tot 1-3	N	39.00-54.50	41.00-56.50	41.00-56.50	41.00-56.50	43.00-58.50
Pre Alpha	R	31.00-47.00	33.00-49.00	33.00-49.00	33.00-49.00	35.00-51.00
Pre Alpha	N	41.00-57.00	43.00-59.00	43.00-59.00	43.00-59.00	45.00-61.00
Alpha	R	31.00-47.00	33.00-49.00	33.00-49.00	33.00-49.00	35.00-51.00
Alpha	N	41.00-57.00	43.00-59.00	43.00-59.00	43.00-59.00	45.00-61.00
Beta	R	35.00-50.50	37.00-52.50	37.00-52.50	37.00-52.50	39.00-54.50
Beta	N	45.00-60.50	47.00-62.50	47.00-62.50	47.00-62.50	49.00-64.50
Gamma	R	35.00-50.50	37.00-52.50	37.00-52.50	37.00-52.50	39.00-54.50
Gamma	N	45.00-60.50	47.00-62.50	47.00-62.50	47.00-62.50	49.00-64.50
Delta	R	35.00-50.50	37.00-52.50	37.00-52.50	37.00-52.50	39.00-54.50
Delta	N	45.00-60.50	47.00-62.50	47.00-62.50	47.00-62.50	49.00-64.50
Freestyle 1-4	R	35.00-50.50	37.00-52.50	37.00-52.50	37.00-52.50	39.00-54.5
Freestyle 1-4	N	45.00-60.50	47.00-62.50	47.00-62.50	47.00-62.50	49.00-64.50
Adult	R	35.00-48.50	37.00-52.50	37.00-52.50	37.00-52.50	39.00-54.50
Adult	N	45.00-58.50	47.00-62.50	47.00-62.50	47.00-62.50	49.00-64.50
Artistic/Power/Moves	R	70.50-88.00	72.50-90.00	72.50-90.00	72.50-90.00	74.50-92.00
Artistic/Power/Moves	N	80.50-98.00	82.50-100.00	82.50-100.00	82.50-100.00	84.50-102.00
Stars on Ice I & II	R	35.00-50.50	37.00-77.50	37.00-77.50	37.00-77.50	39.00-79.50
Stars on Ice I & II	N	45.00-60.50	67.00-87.50	67.00-87.50	67.00-87.50	49.00-89.50
Open Freestyle Less	R	70.50-135.00	72.50-137.00	72.50-137.00	72.50-137.00	74.50-139.00
Open Freestyle Less	N	80.50-145.00	82.50-147.00	82.50-147.00	82.50-147.00	84.00-149.00
Power Skating	R	not offered	not offered	not offered	not offered	not offered
Power Skating	N	not offered	not offered	not offered	not offered	not offered
Hockey Clinic	R	\$150.00	\$150.00	\$150.00	\$150.00	not offered
Hockey Clinic	N	\$170.00	\$170.00	\$170.00	\$170.00	not offered
Skate Rental	U	\$3.50	\$4.00	\$4.00	\$4.00	\$4.00
Ice Rental - Prim	U	\$155.00	\$155.00	\$155.00	\$160.00	\$160.00
Ice Rental - Sec	U	not offered	not offered	not offered	not offered	not offered
Ice Rental - Ter	U	not offered	not offered	not offered	not offered	not offered
Non-Cty Ice Fee	N	\$50.00	\$60.00	\$60.00	\$60.00	\$70.00
Arena Exhibition Fee	U	\$700.00	\$700.00	\$700.00	\$800.00	\$800.00
Summer Ice Rate	U	*170.00/hr	*175.00/hr	*175.00/hr	*180.00/hr	*180.00/hr
Game Rate UWSP	U	\$992.00	\$992.00	\$992.00	\$1031.00	\$1031.00
Game Rate SPASH	U	\$692.00	\$692.00	\$692.00	\$719.00	\$719.00
Game Rate JR B Teams	U	\$651.00	\$651.00	\$651.00	\$674.00	\$674.00
Game Rate Red Panthers/JV Girls	U	\$484.00	\$484.00	\$484.00	\$501.00	\$501.00
* Based on a 12 hour per day minimum						
** Game rate includes ice rental fee and cleanup costs						
***Learn to skate prices vary depending on length of session						
COPPS SWIMMING POOL						
0-5 yrs Admiss	U	\$2.25	\$2.25	\$2.50	\$2.50	\$2.50
6 - Adult Admiss	U	\$2.75	\$2.75	\$3.00	\$3.00	\$3.00
Individual Pass	R	\$65.00	\$70.00	\$70.00	\$70.00	\$75.00
	RES/NON	CURRENT	PROPOSED	PROPOSED	PROPOSED	PROPOSED

Sheet1

PROGRAM	/UNIVER	2015 Prices	2016 Prices	2017 Prices	2018 Prices	2019 Prices
COPPS SWIMMING POOL						
Individual Pass	N	\$90.00	\$95.00	\$95.00	\$95.00	\$100.00
Family Pass	R	\$100.00	\$105.00	\$105.00	\$105.00	\$110.00
Family Pass	N	\$125.00	\$130.00	\$130.00	\$130.00	\$135.00
1-50 Rental	U	\$80.00	\$85.00	\$85.00	\$85.00	\$90.00
51-100 Rental	U	\$95.00	\$100.00	\$100.00	\$100.00	\$105.00
101-500 Rental	U	\$110.00	\$115.00	\$115.00	\$115.00	\$120.00
Teen Nite	U	not offered				
Swim Lessons	R	not offered				
Swim Lessons	N	not offered				
WINTER RECREATION						
Basketball Team Fee	U	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
Basketball Indivd	U	\$50.00	\$55.00	\$55.00	\$55.00	\$55.00
Basketball Instruc	U	not offered				
Volleyball Team Fee	U	not offered				
Volleyball Indivd	U	not offered				
Volleyball Instruc	U	not offered				
Outdoor Skating	U					
Lodge Rental >50	U	\$145.00	\$150.00	\$150.00	\$155.00	\$155.00
Lodge Rental 51-100	U	\$165.00	\$170.00	\$170.00	\$175.00	\$175.00
Lodge Rental 101>	U	\$185.00	\$190.00	\$190.00	\$195.00	\$195.00
Toboggan Rental	U	\$7.00	\$8.00	\$8.00	\$8.00	\$8.00
FOOTBALL/TRACK RENTAL						
Football-UWSP *	U	\$850.00	\$875.00	\$875.00	\$900.00	\$900.00
Football-High School *	U	\$850.00	\$875.00	\$875.00	\$900.00	\$900.00
Football-Jr. High, Spoh, JV, 7th & 8th Grade	U	\$365.00	\$380.00	\$380.00	\$395.00	\$395.00
Football-State/Conf. **	U	\$1400.00	\$1450.00	\$1450.00	\$1500.00	\$1500.00
Soccer	U	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00
Lighting	U	\$225.00	\$230.00	\$230.00	\$235.00	\$235.00
Track Practice Fee	U	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
Track Team Meet Fee ***	U	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
Track State/Conf	U	\$450.00	\$475.00	\$475.00	\$475.00	\$475.00
Stadium rental	U	\$110.00/hr	\$110.00/hr	\$115.00/hr	\$115.00/hr	\$115.00/hr
* Add .05/student to Football Fee & \$1/ paid admission stadium fee						
** plus additional site prep costs to prepare stadium/field						
*** Track meet fee is per team plus staff costs						
BASEBALL/SOFTBALL						
Bukolt/Mon-Fri	U	\$85.00	\$90.00	\$90.00	\$105.00	\$105.00
Sat-Sun & After hrs	U	\$85.00	\$90.00	\$90.00	\$105.00	\$105.00
Iverson&Zenoff/Mon-Fri	U	\$65.00	\$70.00	\$70.00	\$70.00	\$70.00
Sat-Sun & After hrs	U	\$65.00	\$70.00	\$70.00	\$70.00	\$70.00
Lights	U	\$65.00	\$70.00	\$70.00	\$70.00	\$70.00
Drying materials*	U	\$25.00	\$30.00	\$30.00	\$35.00	\$35.00
* Drying materials is based on our cost						
# SPSA,SPYBA,SPYGSA,Legion use the diamonds at no charge						
## Add staff costs to Sat. & Sun rental fees						
RECREATION MISC.						
Boat Slip Rental	R	\$550.00	\$575.00	\$575.00	\$575.00	\$575.00
Boat Slip Rental	N	\$650.00	\$675.00	\$675.00	\$675.00	\$675.00
Covered Slip	U	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00
Public Beaches	U					
Non-Resident Fee	NON	\$20.00	\$20.00	\$25.00	\$25.00	\$25.00
Gym Rental	U	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
Lodge Rental-Bukt/Pfiff/ArtC	U	\$185.00	\$185.00	\$195.00	\$195.00	\$200.00
Lodge Rental-Boy Scout	U	\$155.00	\$155.00	\$165.00	\$165.00	\$170.00
Lodge Rental-All-Purp	U	\$185.00	\$185.00	\$195.00	\$195.00	\$200.00
Lodge Rental-Girl Sct	U	\$145.00	\$145.00	\$155.00	\$155.00	\$160.00
Room Rental	U	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
Bandshell Rental	U	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
*Picnic table rental	U	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Mobile Concession	U	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
Mobile Conc. is per month						
*max. of 20 tables						

proposed