



Police and Fire Commission

City of Stevens Point
1515 Strongs Avenue
Stevens Point WI 54481

October 12, 2011
4:32 p.m.

1. **Roll Call:** Commissioners George Hanson, Dave Schleih, Mary Taylor and Gary Wescott

Also

Present: Chief Kevin Ruder, Chief Tracey Kujawa, Director Sally McGinty, Alderperson Brian Brooks, Assistant Chief Bob Finn, David James

2. **Discussion, with possible action, 2012 Public Safety budget**

Commissioner Schleih moved, seconded by Commissioner Hanson:

The Police and Fire Commission agree to reductions of \$123,505.00 in the Police Department and \$111,000.00 in the Fire Department for 2012, with the following expectations:

- The #1 priority is to preserve police and fire positions and staffing levels.
- Agree to not fill one vacancy in the Police Department in 2012 following an anticipated retirement of a Police Department management position, as long as that position is funded for January 2013.
- Support continued Police Department administration of adult school crossing guard program, but encourage community groups to take responsibility for funding the program after July 2012.
- Fees and revenues generated by the Police Department and Fire Department should be dedicated to offset related public safety expenses.
- Increasing Fire Department overtime budget line item by \$30,000.00, to \$125,000.00, bringing the total Fire Department reduction to \$111,000.00.

Ayes, all; Nays, none. Motion carried.

The Police and Fire Commission express their concern about sustainability of future budgets.

Commissioner Schleihs moved, seconded by Commissioner Taylor, that the Commission supports, and requests, the City Council establish a municipal court in 2012.

Ayes, all; Nays, none. Motion carried.

3. Adjournment

The meeting adjourned at 7:04 p.m.