



Police and Fire Commission

City of Stevens Point
1515 Strongs Avenue
Stevens Point WI 54481

David Schleih, President
715/346-1508

June 12, 2012
4:00 p.m.

- 1. Roll Call:** Commissioners George Hanson, Joe Kirschling, Mary Taylor, Gary Wescott
Commissioner Schleih, telephonically

Also

Present: Chief Kevin Ruder, Chief Tracey Kujawa, Director Sally McGinty,
Mayor Andrew Halverson, Alderperson Mike Wiza, Assistant Chief Marty
Skibba, Assistant Chief Tom Zenner, Assistant Chief Bob Finn, Assistant Chief
Joe Gemza, Comptroller/Treasurer John Schlice

- 2. 2013 budget training and discussion**

Comptroller/Treasurer John Schlice discussed the annual budget process. Key points of the budget discussion included:

- Calculating wages and fringe benefits
- Expense/revenue account allocation
- Grant handling by individual departments
- Capital budget requests and the capital budget
- Sick and vacation time and allocation to specific accounts
- Ambulance operational budget and revenues
- Unemployment compensation
- Workers compensation and light duty policies
- Overtime and possible solutions to control overtime

- 3. Adjournment**

The meeting adjourned at 5:25 p.m.