

**CITY OF STEVENS POINT  
SPECIAL COMMON COUNCIL MEETING**

**Stevens Point Police Department  
Community Room  
933 Michigan Ave**

**March 11, 2019  
6:00P.M.**

1. Roll Call.
2. To award the 2019 Fiber Optic Cable Extension Project #19-11 to Elexeco of Seymour, Wisconsin in the amount not to exceed \$1,329,365.50.
3. Adjournment.

Any person who has special needs while attending this meeting or needing agenda materials for this meeting should contact the City Clerk as soon as possible to ensure a reasonable accommodation can be made. The City Clerk can be reached by telephone at (715) 346-1569, TDD #346-1556, or by mail at 1515 Strongs Avenue, Stevens Point, WI 54481



March 7<sup>th</sup>, 2019



Mr. Joel Lemke – Public Utilities Director  
City of Stevens Point  
300 Bliss Ave.  
Stevens Point, WI 54481

Subject: **Stevens Point Fiber Optic Cable Extension Project – Labor and Material Bid Award Recommendation**

**Bid Results Tabulation**

LABOR & MATERIALS BID							
	Company	Addendum	Bond - Check	Notary	Bid Amount	Option	Difference From Estimate
1	Elexco	x	x	x	\$1,155,970.00	\$625,736.00	-\$120,304.92
2	MJE Telecom	x	x	x	\$1,241,988.00	\$588,495.00	-\$34,286.92
3	Mastec	x	x	x	\$1,359,396.51	\$519,937.80	\$83,121.59
4	Holtger Brothers	x	x	x	\$1,545,336.40	\$923,879.84	\$269,061.48
AVERAGE					\$757,527.27		
ESTIMATE FOR LABOR AND MATERIALS = \$1,276,274.92							

**Recommendation**

MCE reviewed the Bid responses thoroughly, reviewed the bid with Elexco via phone call and recommends that the Labor Award be made to the low bidder, Elexco, Inc., 423 Bronson Road, Seymour, WI 54165 for the amount not to exceed \$1,329,365.50 which includes a 15% Change Order allowance.

Please feel free to contact me with any questions.

Sincerely,

Joel Mikulsky – Civil Engineering Technician  
Multimedia Communications & Engineering, Inc.  
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W: [www.mcewi.com](http://www.mcewi.com)

## SUMMARY COMPARED TO BUDGET ESTIMATES

Labor Budget		Actual	Difference
Labor	\$1,276,274.92	\$1,155,970.00	-\$120,304.92
Remaining Budget Items		Actual	Difference
MCE - Engineering	\$116,198.07	\$116,198.07	\$0.00
MCE - Project Management	\$104,512.73	\$104,512.73	\$0.00
Permits	\$41,500.00	\$41,500.00	\$0.00
*CHANGE ORDER ALLOTMENT - 15% of Project	\$0.00	\$173,395.50	\$173,395.50
<b>REMAINING SUB-TOTAL</b>	<b>\$262,210.80</b>	<b>\$435,606.30</b>	<b>\$173,395.50</b>
<b>GRAND TOTAL</b>	<b>\$1,538,485.72</b>	<b>\$1,591,576.30</b>	<b>\$53,090.58 over budget</b>
*CHANGE ORDER ARE LIKELY FOR UNDERGROUND CONSTRUCTION UNKNOWNS			<b>with contingency</b>

## SPASD - CITY OF STEVENS POINT ESTIMATE - 11/15/18

WITHOUT e-RATE										
<b>GRAND TOTAL</b>	MCE Engineering	MCE Project Management	Aerial	*Installation Estimates	*Interior Piping Estimates	*Material Estimates	*Splicing Estimates	*Permit Estimates	RECOMMENDED BUDGET	Expected with Low Bids
SCHOOL PRICING TOTAL	\$116,198.78	\$104,512.73	\$0.00	\$1,077,688.69	\$54,067.50	\$53,118.33	\$91,400.40	\$41,500.00	\$1,538,486.43	\$1,384,637.79
NO KENNEDY CONNECTION * Items Marked with asterisk are eligible for eRate Discounts if City gets SPIN Number										
WITH e-RATE 60%										
<b>GRAND TOTAL</b>	MCE Engineering	MCE Project Management	Aerial	*Installation Estimates	*Interior Piping Estimates	*Material Estimates	*Splicing Estimates	*Permit Estimates	RECOMMENDED BUDGET	Expected with Low Bids
SCHOOL PRICING TOTAL	\$116,198.78	\$104,512.73	\$0.00	\$431,075.48	\$21,627.00	\$34,484.01	\$36,560.16	\$16,600.00	\$761,058.16	\$684,952.34
NO KENNEDY CONNECTION * Items Marked with asterisk are eligible for eRate Discounts if City gets SPIN Number										
WITHOUT e-RATE										
<i>Kennedy ES Option</i>	MCE Engineering	MCE Project Management	Aerial	*Installation Estimates	*Interior Piping Estimates	*Material Estimates	*Splicing Estimates	*Permit Estimates	RECOMMENDED BUDGET	Expected with Low Bids
SCHOOL PRICING TOTAL	\$90,393.27	\$86,747.00	\$0.00	\$729,505.02	\$3,003.75	\$18,608.82	\$5,133.60	\$2,250.00	\$935,641.46	\$842,077.31
* Items Marked with asterisk are eligible for eRate Discounts if City gets SPIN Number										
WITH e-RATE 60%										
<i>Kennedy ES Option</i>	MCE Engineering	MCE Project Management	Aerial	*Installation Estimates	*Interior Piping Estimates	*Material Estimates	*Splicing Estimates	*Permit Estimates	RECOMMENDED BUDGET	Expected with Low Bids
SCHOOL PRICING TOTAL	\$90,393.27	\$86,747.00	\$0.00	\$291,802.01	\$1,201.50	\$15,382.20	\$2,053.44	\$900.00	\$488,479.42	\$439,631.48