

AGENDA

Village of Plover/City of Stevens Point Joint Municipal Court Oversight Committee

County-City Building

October 2 2019

1515 Strongs Avenue

4:00 P.M.

City Conference Room

1. Roll Call.
2. Discussion and action to establish compensation Municipal Court Judge for next term
3. Discussion and action on recommendation for the 2020 budget
4. Adjournment.

Any person who has special needs while attending this meeting or needs agenda materials for this meeting should contact the City Clerk as soon as possible to ensure a reasonable accommodation can be made. The City Clerk can be reached by telephone at (715) 346-1569, TDD #346-1556, or by mail at 1515 Strongs Avenue, Stevens Point, WI 54481.

Account Number	Account Title	2016 Pri Year 3 Actual	2017 Pri Year 2 Actual	2018 Pri Year Actual	01/19-09/19 Cur YTD Actual	2019 Cur Year Budget	2020 Fut Year Budget
GENERAL FUND							
FINES & FORFEITURES							
100.45.20010.51	MUNI COURT ADMIN FEES	117,186	109,061	116,455	73,094	122,808	119,534
Total FINES & FORFEITURES:		117,186	109,061	116,455	73,094	122,808	119,534
INTERDEPARTMENTAL REVENUE							
100.47.20010.51	MUNI COURT REIMB - PLOVER	.00	.00	.00	.00	.00	.00
Total INTERDEPARTMENTAL REVENUE:		.00	.00	.00	.00	.00	.00
GENERAL GOVERNMENT							
MUNICIPAL COURT							
100.51.20010.1035	MUNICIPAL COURT JUDGE	14,667	16,000	16,000	11,692	16,000	16,000
100.51.20010.1256	MUNICIPAL COURT CLERK	44,200	46,569	47,486	36,815	50,378	52,978
100.51.20010.1257	ON-CALL MUNICIPAL CLERK	2,702	2,215	.00	.00	4,000	2,000
100.51.20010.1295	BAILIFF	.00	.00	1,435	795	1,827	1,500
100.51.20010.1900	EMPLOYER CONTRIB/WIS RET.	2,917	3,170	3,182	2,411	4,348	3,576
100.51.20010.1910	EMPLOYER CONTRIB/S.S. TAX	4,314	4,497	4,714	3,492	5,524	5,545
100.51.20010.1920	EMPLOYER CONTRIB/LIFE INSUR	64	66	68	71	72	108
100.51.20010.1930	WORKERS COMPENSATION PREM	61	64	253	155	225	128
100.51.20010.1940	I.C. INSURANCE PREMIUM	.00	.00	.00	.00	96	96
100.51.20010.1950	MEDICAL INSURANCE PREMIUM	20,941	20,941	21,988	18,324	21,988	21,988
100.51.20010.1955	HSA CONTRIBUTIONS	1,000	1,000	2,000	.00	1,000	1,000
100.51.20010.2203	TELEPHONE UTILITY CHARGES	607	590	190	.00	700	700
100.51.20010.2907	CONTRACTED SOFTWARE MAINT	4,536	6,742	4,899	5,046	5,500	5,500
100.51.20010.3000	GENERAL OFFICE SUPPLIES	1,718	1,076	2,201	1,146	5,000	2,500
100.51.20010.3006	POSTAGE	2,178	1,777	1,674	1,027	1,800	1,800
100.51.20010.3301	MILEAGE EXPENSES	259	381	362	175	250	400
100.51.20010.5000	MISCELLANEOUS EXPENSE	1,085	484	1,556	219	2,000	1,500
100.51.20010.5003	BANK ACCOUNT CHARGES	732	526	248	.00	600	600
100.51.20010.5910	GEN SEMINAR/EDUCATION EXP.	1,155	1,833	1,186	1,211	1,500	1,500
Total MUNICIPAL COURT:		103,138	107,932	109,443	82,578	122,808	119,419
GENERAL FUND Revenue Total:		117,186	109,061	116,455	73,094	122,808	119,534
GENERAL FUND Expenditure Total:		103,138	107,932	109,443	82,578	122,808	119,419
Net Total GENERAL FUND:		14,048	1,129	7,012	9,485-	.00	115